



annual report 2025







Company Snapshot...

EVERY HOME GLOBAL CONCERN LIMITED 001 276 240

Company Details

Company Type Unlisted Public - Non-**SMSF Trustee Company Class** ACN Reference Number 001 276 240 SHARES Profit Company Limited by Guarantee Date of incorporation State of Registration Non Profit Co **Family Group** 16/04/1975 **Home Unit Co** New South Wales NO

Company Addresses

Registered Office
C/- WSC GROUP - NSW PTY LTD UNIT 11 800812 OLD ILLAWARRA ROAD, MENAI, NSW 2234

Business Address
1 THE STRAND, PENSHURST, NSW 2222

Board of Directors

Alexander Thomas
D'Arcy Watson
Jae Hyeuk Yang
Richard Snellenburg
Davidson Alfred James
John Ealand
Susan Wallace (Resigned 9 May 2025)
Setotaw Befekadu (Resigned 25 April 2025)
Gregory Albert Bondar

EHGC is a Public Benevolent Institution (PBI)

Charity details:

Also known as:

- Every Home for Christ
- Every Home Global Concern Limited

ABN: 88001276240

Website:

everyhome.org.au

Phone:

(02) 9570 8211

EHGC Auditors



11/800-812 Old Illawarra Rd, Menai NSW 2234



Our History...

Humanitarian Projects

Every Home for Christ (through EHGC) works to bring humanitarian and development activities to those needed around the world.

Every Home Global Concern Ltd is an active member of the Australian Council for International Development (ACFID) and adheres to the ACFID Code of Conduct, which defines minimum standards of governance, management, and accountability of development for member non-government organisations (NGOs). Complaints relating to a breach of the ACFID Code of Conduct can be made to the ACFID Code of Conduct Committee.

The Beginnings and The Highlights

Since Every Home for Christ International's inception in 1946 from the founder's small garage in Saskatchewan, Canada, the ministry has experienced significant international growth. Originally operating as a radio broadcast ministry called Tract Club of the Air, which made tracts available free to all who requested them, EHC founder, Jack McAlister, expanded the vision globally and by 1952 changed the name of the ministry to World Literature Crusade, moving the headquarters to Southern California.

During those same early years, it became clear to Jack that to reach a nation with the Gospel, the only certain, measurable way was to take the gospel message systematically, home by home, which was the early Church method. Thus, in 1953 the first Every Home Campaign was born in Japan.

Today, (EHGC) Every Home Global Concern is a humanitarian aid ministry providing aid to over 15 countries in the Asia-Pacific region and Africa.





Board of Directors

Australia



Alex Thomas
Chairman



Greg Bondar Executive Director



Davidson James
Director



John Ealand Director



Richard Snellenburg

Director



Setatow Befekadu Director



Darcy Watson
Director



Sue Wallace Director

EHGC Staff











L-R Diane, Mei, Justin, Debbie

L- R Kaliopi (General Manager), Marie-Anne, Greg (CEO),& Student Support staff Leon & Jemima



Chairman's Report

Greetings in the name of our Lord Jesus Christ!

2025 has been a Year of celebration of our 50th Anniversary and a year of new development and growth. It

had followed on from the moves and transitions that occurred in 2024 to place us in a significant place of ministry and outreach now.

The words of the Prophet Isaiah describe what the year 2025 has been - Isaiah 54:2 "Enlarge the place of your tent and let the curtains of your habitations be stretched out; do not hold back; lengthen your cords and strengthen your stakes."

It has been a Year of Enlargement, Stretching out, Lengthening and Strengthening.

- The Board of Directors gathered for a Strategic Planning Retreat and our Strategic Plan for the next three-years was mapped out. I thank my fellow board members for their support of me and the National Ministry Director,
- Connected with some key Churches and did significant Outreach to Communities. A Team of Pastors from Samoa is presently enabling us to distribute 300,000 Bible Tracts as part of our 'Making Disciples' Campaign. Our Oikos Vision is being enabled,
- Asia Pacific Youth Summit brought together Young Leaders from the Pacific Nations and Australia in our NexGen emphasis. The Summit marked a defining step in preparing young leaders to carry Christ into every generation with conviction, vision, and courage,
- Our 50th Anniversary celebration was marked by the following Joint Board meeting of Australia & New Zealand in April at the NSW Parliament House, followed by an Anniversary Luncheon. Australia hosted the Pacific Region Conference in June, and it highlighted an Anniversary Dinner. A 50th Anniversary Prayer Breakfast was held in October.

We are grateful for the work and efforts put in our national ministry director Greg Bondar and the Team at the EHC Office. They have worked tirelessly to make all our programmes to be successful and impacting.

Most of all we are grateful for the continuing support and prayers of our Donors and Supporters. We value and appreciate your dedication and commitment to stand with us and support us.

You have enabled us to enlarge, stretch out, lengthen and strengthen our ministry.

Shalom,

Rev Alex Thomas - Chairman



"Therefore, go and make disciples of all nations, baptizing them in the name of the Father and of the Son and of the Holy Spirit..." Matthew 28:19-20

As I enter my third year with Every Home for Christ, I continue to be filled with gratitude and a sense of accomplishment. The year 2025 has seen EHC celebrate its 50th year of carrying Christ to everyone, everywhere and every generation. It has been a journey of faith and rejuvenation both domestically and internationally.

From a corporate perspective, we held a 2-day Strategic Ministry Planning weekend where we identified the priorities for the next the years, namely:

- 1. Evangelism and the fulfilment of the OIKOS initiative 2019-2038,
- 2. Engaging with both Youth and Churches, and continuing our,
- 3. Humanitarian Aid both abroad and nationally

At home, we have again strengthened our community engagement, spreading the message of hope and love to countless homes everywhere. Our local initiatives have seen remarkable participation, fostering a spirit of unity and compassion with various churches and indeed the Indigenous community.

Internationally, our mission to fulfill the *Great Commission* has taken us various locations in both the Asia and Pacific regions. Our international leadership in Colorado USA have continue to support our ministry with dedication and commitment.

Our humanitarian aid has touched lives in Sri Lanka, Ethiopia, Bangladesh, India, Samoa, Fiji, Papua and New Guinea, Pakistan, and Tonga.

We have continued to establish new projects, enabling us to reach remote areas especially in the South Asia, Pacific, and Africa in countries such as Malawi, Ethiopia, Zambia and now Namibia. In Bangladesh and India, we have supported schools with child sponsorships and economic projects such as rickshaws, sewing machines and equipment in more remote communities. Our work in Malawi has been particularly rewarding, as we have witnessed firsthand the profound impact of our ministry has had on local lives.

This year has been a testament to the power of faith and collaboration. I am deeply thankful for the support and dedication of my Board of Directors, our team, and partners. Together, we are making a difference, one home at a time.

Looking forward to another year of blessings and breakthroughs by carrying Christ to everyone, everywhere and every generation.

Blessings,

Greg Bondar - Pastor & Chaplain















Bangladesh Education projects

2 Schools

EHC Dilu Road School (Dilu Road, Ramna, Dhaka, Bangladesh) EHC Amgram School (Amgram, Rajair, Madaripur, Bangladesh)

Funds Sent from July 2024 to June 2025U \$59,632.81

Project Goal:

The project reaches out to rural/city communities to meet their spiritual needs and proclaim the good news of Jesus Christ. Additionally, it will offer primary education and awareness programs to help them become self-sustainable and enhance their quality of life.

Project objectives:

- It empowers underprivileged rural/city children to become key players in tomorrow's society by providing educational support for a brighter future.
- It delivers essential health and medical services to underprivileged students, including screenings, vaccinations, and medications, through healthcare organizations and professional physicians.
- It fosters connections rural/city schools and BEHC schools, facilitating cultural exchange and awareness for the students.
- Enhance rural/city church evangelism by supporting evangelical tools and outreach efforts, enabling the city/rural church to effectively engage with the community.





Bangladesh Vocational Training

Funds Sent from July 2024 to June 2025 AU \$15,681.45

5 Locations

EHCKazipara Vocational Training Centerk(azipara Mirpur, Dhaka) EHCKhanjanpur Vocational Training Centerk(hanjanpur Joypurhat EHCAmgram Vocational Training CenterAmgram Rajair Madaripur) EHCUnashia Vocational Training CenterUnashia Kotalipara Gopalgoni EHCUnashia Vocational Training CenterUnashia Kotalipara Gopalgonj EHC Mongla Vocational Training Center (Mongla, Bagerhat)

Project Goal:

Develops practical skills, reduces unemployment and encourage entrepreneurship by providing vocational training to the unemployed, illiterate, school dropouts, disadvantage and victims of child marriage, thereby increasing employment opportunities and building a skilled workforce. The overall goal is to foster socio-economic development by promoting employment and innovation.





Project objectives:

- Provides vocational training to unemployed, illiterate individuals who have never attended school, formal school dropouts, or victims of child marriage to enhance employment opportunities and build a skilled workforce.
- Reducing unemployment among ultra-poor women aged 18-35 by imparting practical skills and knowledge through training, enabling them to support their families and households.
- Facilitating employment opportunities for trainees by providing support and materials.
- Encouraging entrepreneurship by enabling trainees to start their own businesses.
- Increasing overall employment and productivity of individuals.
- Fostering innovation and creativity among participants to encourage entrepreneurship and self-employment.
- Promoting socio-economic development by bridging the gap between educational qualifications and industry requirements.
- Enhance rural/city church evangelism by supporting evangelical tools and outreach efforts, enabling the city/rural church to effectively engage with the community.



Bangladesh Rickshaw Van Distribution Project

Funds Sent from July 2024 to June 2025 AU \$21,227.54

Project Goal:

Empowering economically disadvantaged youth of new Christianity believers, non-believers and seekers with others community, while enhancing and maintaining the quality of life within their families.



Project objectives:

- Preparing for the future by distributing rickshaw/vans to 30 poor youth irrespective of caste, creed to take their families to financial solvency. Specially for new Christian believers, non-believers and seekers.
- Providing rickshaw/vans and small appliances.
- Through the said project to provide counseling to the poor people so that they can become self-reliant and enjoy their future life.

• Enhance rural church evangelism by supporting evangelical tools and outreach efforts, enabling the city/rural church to effectively engage with the community.



Sri Lanka Tuition Program

Funds Sent from July 2024 to June 2025 AU \$24,165.10

Purpose of the Project:

The free tuition classes cater to children from low-income families, focusing on those aged 6 to 16 years. The program provides academic tutoring in core subjects (math, science, and language arts), and spiritual education rooted in biblical teachings. By integrating faith-based values with the curriculum, they aim to not only uplift these students academically but also guide them toward a deeper understanding of the Gospel.

Classes are held in the afternoons and weekends to accommodate school schedules. The project runs in collaboration with local churches, community leaders and volunteers.



Objectives and goals:

- Provide free, high-quality tutoring to underprivileged children, improving their academic performance and increasing their chances of success in school.
- Gospel Spreading: Share the teachings of Jesus Christ by integrating Bible stories, parables, and Christian values into the program.
- Holistic Development: Empower children to grow spiritually, emotionally, and intellectually by offering life skills, moral guidance and emotional support.
- Community Upliftment: Strengthen the community by nurturing young minds and fostering a sense of hope, responsibility, and belonging.
- Last but not least to rescue each child and transform their lives through the act of compassion in Jesus' name







Zambia Food Security Program

Funds Sent from July 2024 to June 2025 AU \$41,347.77 Purpose of the Project:

- The enhances livelihoods, promotes economic development, and spreads the gospel message to 300 selected homes in vulnerable communities. Our primary goal is to empower these households through initiatives focused on food security, income generation, and children's education, while also sharing the message of faith and hope with every home in the community.
- The core purpose of this project is to address the social and spiritual needs of vulnerable households by providing practical assistance and spreading the gospel message. By combining humanitarian aid with evangelistic efforts, we aim to create sustainable solutions that uplift families and foster holistic transformation in the communities we serve.
- Working in collaboration with established community leaders and leveraging existing structures, we implement outreach activities, distribute biblical literature, and provide essential support to families in need. Through these initiatives, we seek to not only meet immediate needs but also to share the message of love, compassion, and faith with those we serve.
- By integrating social concerns with evangelism, we believe that we can make a meaningful impact on the lives of the families we reach, creating a ripple effect that extends beyond the initial 300 homes to a target of 3500 homes in the initial start. Our vision is to see the gospel message spread throughout the community, bringing hope, empowerment, and transformation to all who are touched by our initiatives.



Objectives and goals.

The projects goal is to enhance livelihoods, promote economic development, and spread the gospel message to 300 selected homes and beyond in vulnerable communities. Our primary goal is to empower these households through initiatives focused on food security, income generation, and children's education, while also sharing the message of faith and hope with every home in the community.

Objectives

- Improvelivelihoods Provide support and resources to enhance economic opportunities for 300 selected homes, leading to increased financial stability and improved living conditions.
- Enhance economic development Implement programs that promote income generation activities and entrepreneurship among vulnerable households, fostering sustainable economic growth within the community.
- **Spread the gospel** Share the message of faith, hope, and love with every home in the community through outreach activities, distribution of biblical literature, and evangelistic efforts.
- FosterholistictransformationAddress both the material and spiritual needs of vulnerable households, promoting holistic well-being and empowering families to build better futures for themselves and their children.



Ethiopia Prison Ministry

Funds Sent from July 2024 to June 2025 AU \$33,586.24

Location of the Project:

Buta Jira, Worabe, Durame, Alaba and Wolayta

The project is implemented across multiple regions in Southern Ethiopia, each with its unique socio-economic and cultural background. These areas are predominantly rural and semi-urban, with high levels of poverty and social vulnerability. The specific regions targeted are:

- **Buta Jira**: Known for a mixed population, with a significant percentage being Muslim and Orthodox Christians, creating an opportunity for gospel outreach.
- **Worabe**: A region where access to resources is limited, particularly for marginalized communities.
- **Durame**: Primarily an agrarian community, but with prison populations that are isolated and underserved.
- Alaba: A town with a high proportion of Muslims, where outreach efforts can build bridges and offer humanitarian aid.
- **Wolayta**: A densely populated region with high levels of poverty and a need for social development.



Objectives and Goals

- **Humanitarian Aid**: Provide basic needs such as food, hygiene products, healthcare services, and educational programs to prisoners and their families.
- **Spreading the Gospel**: Through the act of service, prisoners and their families will be introduced to Christian teachings and supported in their spiritual journeys.

Alignment with Humanitarian and Gospel Efforts

• The project aligns with humanitarian goals by addressing the basic needs of one of the most marginalized and forgotten groups: prisoners. By offering them tangible support, the project helps reduce suffering and offers a path for reintegration into society. Additionally, by sharing the gospel, the ministry hopes to offer spiritual hope and transformation.

Expected Outcomes and Impact

- Improved health and living conditions for prisoners through the provision of food and healthcare.
- Positive behavioural changes among prisoners, including reduced recidivism rates, through moral and spiritual guidance.
- Strengthened relationships between prisoners and their families, offering social support for reintegration post-release.
- Community engagement and reduced stigmatization of former prisoners.



Samoa: Enhancing Outreach

Funds raised July 2024 to June 2025 AU \$8,000 for **PancketVoice** pastors outreach.

- Supporting missionary Ps Timothy's work in Samoa.
- Ps Timothy has been actively involved in various community service initiatives, including youth camps and health workshops, fostering strong relationships within the communities. His dedication to spreading the Gospel and improving lives continues to inspire us all.
- Raising funds for a 11-seater bus. This will be a game-changer for Samoa's outreach
 efforts. This vehicle will not only facilitate transportation for Timothy and his team but
 also enables them to reach remote villages more efficiently. With the bus, They can
 now organize community events, provide essential supplies, and conduct Bible study
 sessions that were previously challenging to access.
- In addition, we will soon be creating pocket audio voice Bibles for distribution in libraries. These devices are particularly impactful in areas where literacy rates are low, allowing individuals to engage with Scripture in their native language. Feedback from community members has been overwhelmingly positive, with many expressing eagerness to hear the Word of God.

Papua New Guinea: Relief Effort

Funds Sent from July 2024 to June 2025 AU \$7,000

Following the devastating landslide in the Mulitaka region of Enga Province, Papua New Guinea, on May 24th, 2024, EHC Australia, led by CEO Gregory Bondar, quickly mobilized resources to assist affected communities. The disaster displaced families and caused severe damage to infrastructure.

EHC Australia provided K12,030 in aid, delivering food supplies and clothing to those in need. EHC PNG Director, Rev. Aaron Nikkie, representing Bondar, led a team on a five-hour journey to reach the site. They distributed relief goods, gospel tracts, and shared a message of hope from John 3:16, offering spiritual support alongside physical aid.

The swift response provided crucial relief to hundreds of families and brought a renewed sense of resilience to the community. However, challenges remain. As of today, many survivors still face hardship, and rebuilding efforts under the Mulitaka Disaster Recovery Plan, launched in November 2024, are ongoing but slow due to resource and logistical issues.



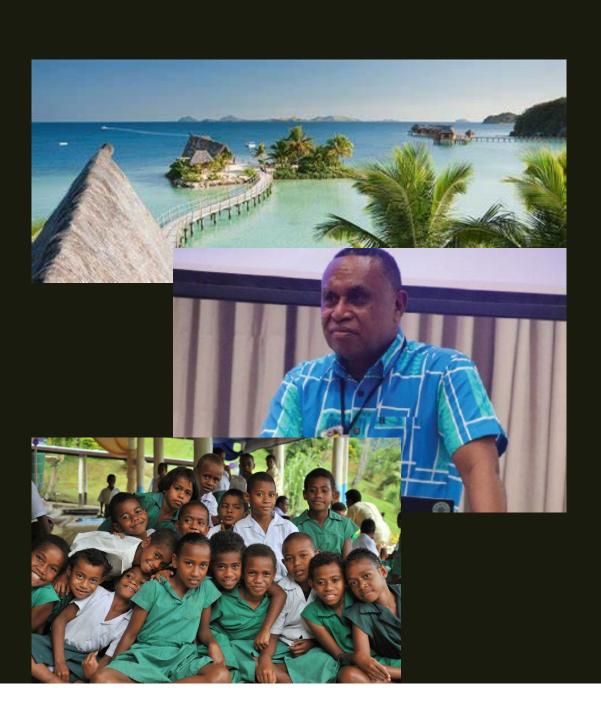
Fiji: Pocket Voice

Funds Sent from July 2024 to June 2025 AU \$6,494.16

Launched 30.8.25 in Suva, Fiji

Projects we are supporting:

Creating pocket audio Bibles in Fijian for distribution in libraries.



Burma: Earthquake Appeal

Funds Sent from July 2024 to June 2025 AU \$5,354.90

In May we were recently approached by our deputized EHC church, the Burmese Baptist Church in Granville, to help raise urgent funds following the devastating earthquake in Burma.

We partnered with Serve YouNeighbourAustralia (SYNA) make this happen.

The funds raised by Every Home for Christ Australia & New Zealand are now being used to build houses right now.







Burma: The Greatest Light Project

Funds are being raised after June 2025

In August 2025 Every Home Global Concern is proud to announce a new partnership with **Serve Your Neighbour Australia (SYNDA)**aunch *The Greatest Light Project*, a life-changing initiative to bring solar energy to some of the most underserved regions of Burma (Myanmar) and surrounding refugee communities in Thailand.

For over a decade, SYNA has been a beacon of compassion and practical support in Southeast Asia, operating free medical clinics, schools, and humanitarian programs. This latest project, aptly named *The Greatest Light*, builds on that legacy by introducing sustainable energy solutions to areas without access to electricity, many of which are also home to Christian outreach ministries.

Project Overview

Project NameThe Greatest Light Project

Location: Suburban YangdaguTownship an SagaingTownship

Duration 12 months (phased implementation)

Why Solar Power?

Electricity is not a luxury—it's a lifeline. In these remote regions, children are studying by candlelight, clinics operate without proper lighting, and entire communities are held back by a lack of access to basic energy.

The Greatest Light Project will provide **fifteen complete solar cell syste(as**ch with 1,000W output, inverter, and battery), bringing safe, sustainable electricity to:

- Three orphanages rovide children with a stable learning and living environment.
- Three schools where students can now study after dark and teachers can use technology in the classroom.
- Three clinics allowing critical medical equipment to function reliably and safely.

Purpose and Impact

The initiative directly supports SYNA's broader mission to uplift disadvantaged communities through health, education, and faith-based humanitarian efforts.

Expected Outcomes Include:

- Increased school attendance and academic performance.
- Improved quality of healthcare services in medical clinics.
- Greater reach and effectiveness of Christian outreach activities.
- Local empowerment through training in solar system maintenance.







Tonga: Pocket Voice / Mobile Medical Unit

Funds are being raised after June 2025

EHC Australia is Partnering with the High Commission of Tonga and the Queen of

Tonga's Charity to launch the following projects in November 2025:

• Creating pocket audio voice Children's Bible in Tongan for distribution in school libraries.



Pakistan: Child Sponsorship

Funds are being raised after June 2025

New Project being launched in August with Fundraising Mission Hacoffs

About the school the child sponsorship will support:

The Faisalabad School for Peaseeks to promote peace and harmony among marginalised communities in Pakistan, by creating a neighbourhood where children of different religions come together to learn, play, and grow. It is also essential to offer quality education to girls, many of whom are denied access to schooling in Pakistan. We seek to empower women in our communities.

The school started in March 2017 with 30 Christian children based in the city of Faisalabad, Punjab. The school provides free education, including books, uniforms, and stationery, to children from disadvantaged families, such as brickmakers, low-income families, orphans, and children with disabilities.

The school is registered as a Middle school with the Government of Pakistan. There are currently 130 students enrolled in the school. The response from the families within the community has been encouraging. As families get to know and better understand each other, they can live in a peaceful environment without prejudice

ImranMasqoodFounder and Coordinator of The Faisalabad School for Peace.



India: Child Sponsorship

Funds are being raised after June 202

New Project being launched 2026

Project Name(s)

- Dayamani Foundation, Dayamani Joseph English Medium School.
- Tabernacle Bible Training Centre
- Tabernacle of God Church Building.

Purpose of the Projects

Partner: Proclaim Global Education

Objectives and goal Bayamani Joseph English Medium to be an outstanding Christ-centered hybrid (online and face to face) that serves people from low socio-economic backgrounds with the Gospel of the Lord Jesus Christ in India.

How the project aligns with humanitarian aid and sympelding efforts he aim is to provide accessible and high-quality education through scholarships for children from low socio-economic backgrounds in developing countries who would otherwise not have an opportunity to gain an education. Through the ministry of Education, we plan to share the Gospel of the Lord Jesus Christ with students and equip them with a Christian foundation to serve in their communities.

Expected outcomes and impact on the local commutative greatered education to serve people from lower socio-economic backgrounds. Every student will be trained to serve their community.

Tabernacle Bible Training Centre

Objectives and goalso train young Christians to be pastors and plant churches.

How the project aligns with humanitarian aid and gaspedding efforts he young pastors will help people poor village people life skills through sharing the gospel. They also promote social Justice and equality.

Tabernacle of God Church building.

Objectives and goalBuild a community church building.

How the project aligns with humanitarian aid and suppedding efforts: and is owned but only a very old church exists that is riddled with asbestos. The walls and doors are broken. We need to build a new church building

Expected outcomes and impact on the local commultily will help the community come and together, pray and listening to God's word.







Australia: 'Christmas for Every Child' & Refuge Centre for Youth

Project in development f2026:

'Christmas for Every Child' Project Location:Outback and Regional Area Partner:Ps James Dargin (Wiradjuri Elder)

Project Outline:

• Donors purchase a box and then fill it with Christmas gifts for children.

Youth Refuge Centre Location Sydney Central Station

Partner:Bjorn Parker (Giralang Aboriginal Education NSW)

Project Outline:

Refuge centre for troubled youth

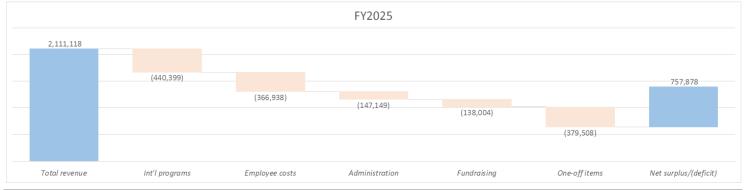






2024/25 Annual Financial Summary

2024/20 Annual I manetal Gammary											
		2025					2024			\$ Var	% Var
		EHGC Ltd	EHC Trust	\$	% rev	EHGC Ltd	EHC Trust	\$			
Donations for Int'l projects	(a)	993,723	37,133	1,030,856		1,019,023	-	1,019,023		11,833	1%
Intercompany transactions	(b)	29,469	(29,469)	-		-	-	-			
International program expenses	(c)	(440,399)	-	(440,399)	43%	(780,492)	-	(780,492)	77%	(340,093)	-44%
Surplus after project expenditure		582,793	7,664	590,457	57%	238,531	-	238,531	23%	351,926	148%
Bequests received	(d)	1,055,493	-	1,055,493		10,000	-	10,000		1,045,493	10455%
Other Income	(e)	24,769	-	24,769		14,673	-	14,673		10,096	69%
Employee benefits expense	(d)	(366,938)	-	(366,938)	36%	(213,057)	-	(213,057)	21%	153,881	72%
Fundraising, print & post expenses	(f)	(138,004)	-	(138,004)	13%	(64,353)	-	(64,353)	6%	73,651	114%
Travel expenses	(g)	(65,933)	-	(65,933)	6%	(903)	-	(903)	0%	65,030	7202%
Conference & event expenses	(h)	(132,748)	-	(132,748)	13%	-	-	-	0%	132,748	0%
Computer expenses	(i)	(58,447)	-	(58,447)	6%	(14,986)	-	(14,986)	1%	43,461	290%
Administration expenses	(j)	(146,776)	(373)	(147,149)	14%	(123,080)	-	(123,080)	12%	24,069	20%
Operating surplus/(deficit)		754,209	7,291	761,500	74%	(153,175)	-	(153,175)	15%	914,675	-597%
Interest	(k)	(567)	-	(567)	0%	(1,639)	-	(1,639)	0%	(1,072)	-65%
Depreciation & amortisation	(I)	(3,055)	-	(3,055)	0%	(3,055)	-	(3,055)	0%	-	0%
Net surplus/(deficit)		750,587	7,291	757,878	74%	(157,869)		(157,869)	15%	915,747	580%



- (a) General donation income (including income from international EHGC locations) largely constant over both financial years.
- (b) As part of the establishment of Every Home for Christ Trust (to manage the religious programs), some donations were made from EHGC
- (c) Funds sent to international projects, project support reduced for cashflow purposes while fundraising grows.
- (d) Significant bequest received during the year.
- (e) Sundry income, interest received.
- (d) Additional staffing roles added during FY25.
- (f) Investment in fundraising costs to reach new audiences and create new donors.
- (g) Travel necessary for international partner visits and EHGC international meetings (limited travel has occurred in prior years).
- (h) Conference and events held as part of fundraising strategy.
- (i) Investment in software and IT to support better delivery, streamlined administration, and fundraising.
- Moderate increase in administration overheads (includes some one-off items for governance expenses)
- (k) Interest paid on company credit card.
- (I) Depreciation of office equipment.





2024/25 Annual Financial Position

		2025			2024		\$ Var	% Var
	EHGC Ltd	EHC Trust	\$	EHGC Ltd	EHC Trust	\$		
ASSETS								
Cash (a)	1,027,661	6,856	1,034,517	171,820	-	171,820	862,697	502%
Receivables & prepayments (b)	15,299	435	15,734	49,616	-	49,616	(33,882)	-68%
Term deposits (c)	77,970	-	77,970	103,970	-	103,970	(26,000)	-25%
Plant & equipment (d)	3,654	-	3,654	4,764	-	4,764	(1,110)	-23%
Property (e)	2,798,055	-	2,798,055	2,800,000	-	2,800,000	(1,945)	0%
	3,922,639	7,291	3,929,930	3,130,170	-	3,130,170	799,760	26%
LIABILITIES								
Payables (f)	(54,835)	-	(54,835)	(18,270)	-	(18,270)	36,565	-200%
Borrowings (g)	(31,585)	-	(31,585)	-	-	•	31,585	0%
Interest-free loans from supporters (c)	(77,970)	-	(77,970)	(103,970)	-	(103,970)	(26,000)	-25%
Employee leave provisions (h)	(71,094)	-	(71,094)	(62,115)	-	(62,115)	8,979	14%
	(235,484)	-	(235,484)	(184,355)	-	(184,355)	51,129	28%
Net assets	3,687,155	7,291	3,694,446	2,945,815		2,945,815	748,631	25%

- (a) Cash holdings improved due to large bequest received.
- (b) Receivables are short-term donation clearing timing, and GST receivable. Prepayment for insurance premiums.
- (c) Interest-free loans from supporters are invested by EHGC and the interest used for projects.
- (d) Office equipment, nearly fully depreciated.
- (e) Property valued in 2019. The building component is depreciated.
- (f) Timing of overseas payments, and operational bills.
- (g) Bank overdraft and credit card.
- (h) Staff annual leave and long service leave entitlements.

